

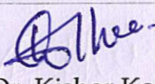
ARTS & SCIENCE COLLEGE BHALOD

Tal. Yawal, Dist. Jalgaon.

Annual Budget for the Financial Year 2023-24

Receipts	Rs.	Payment	RS.
Opening Balance	3500	Building Rent	350000
Bank Interest	50000	Staff Salary	5000000
Science Breakage	50000	Non Grant Staff Salary	4500000
Fee & Deposites	1500000	Chemistry Equipment & Expenses	100000
Salary Grant	50000000	Physics Equipment & Expenses	10000
Nonsalary Grant (5% of Rs.7789323/-)	389323	Zoology Equipment & Expenses	10000
		Botany Equipment & Expenses	10000
		Laboratory Cureent Expenses	50000
Sub Total :	51992823	Computer Sci. Lab. Equip. & Expenses	150000
		Library	125000
		Miscelenius Expenses	50000
Fund from Society	5577177	Printing	75000
		Sports Equip. & Expenses	75000
		Stationary	75000
		Travaling Expenses	80000
		Audit Fee	70000
		Affiliation Fee	60000
		Advertisement Fee	15000
		Internal Exam Expenses	35000
		Seminar & Workshop Exp.	45000
		Electricity Exp.	75000
		Bank Commission	5000
		Postage Exp.	5000
		Furniture & Deadstock	100000
		Garden Exp.	50000
		Botonical Garden Exp.	35000
		Telephone & Internet Exp.	100000
		Sanitation Exp.	45000
		Collee Dev. Exp.	100000
		Deadstock Repair	125000
		Guest & Function Exp.	25000
		Tax Consultant Fee	20000
		Building Repair	50000
		Playgroud Exp.	35000
		Water Charges	50000
		Book Binding Exp.	20000
		Students Activities Exp.	70000
		Reading Room Exp.	25000
		NAAC Exp.	700000
		Bahinabai Chaudhri Leva Boli Bhasha Study and Conservation Center	10000
		Center for Agricultural Study and Guidance	10000
		Indian Culture and Rite Center	10000
		Capacity Building Center	10000
		Yoga Wellness & Meditation Center	10000
Grand Total :	57570000	Grand Total :	57570000




 (Prof. Dr. Kishor Kolhe)
 PRINCIPAL