

ARTS AND SCIENCE COLLEGE BHALOD
ANNUAL BUDGET FOR YEAR 2018-19

RECEIPT	RS	PS	PAYMENT	RS	PS
Opening Balance	7438		Staff Salary	30000000	
Bank Interest	27000		Non Grant Staff Salary	800000	
Science Breakage	30000		Chemistry Equipment & Exp.	300000	
Fee and Deposit	1600000		Physics Equipment & Exp.	70000	
Salary Grant	30000000		Zoology Equipment & Exp.	60000	
Non Salary Grant	1500000		Botany Equipment & Exp.	70000	
Deficit	452562		Electronics Equipment & Exp.	35000	
			Comp Sci Equipment & Exp.	200000	
			Library	100000	
			Miscelenius Expence	45000	
			Printing	90000	
			Sports Equipment & Exp.	130000	
			Stationary	95000	
			Traveling Expences	75000	
			Audit Fee	70000	
			Affiliation Fee	65000	
			Advertisement Exp.	60000	
			Internal Exam Expences	50000	
			Seminar & Workshop Exp.	30000	
			Electricity Bill	100000	
			Bank Commission	10000	
			Postage Expences	7000	
			Furniture & Deadstock	310000	
			Garden Expences	40000	
			Botanical Garden Exp.	45000	
			Telephone & Internet Exp.	100000	
			Sanitation Expences	45000	
			College Develop. Exp.	150000	
			Dead Stock Repair	100000	
			Guest & Function Exp.	35000	
			Tax Cunsaltant Fee	50000	
			Games Materail	100000	
			Building Repair	100000	
			Gathering Expenses	80000	
Total	33617000		Total	33617000	




 PRINCIPAL
 S. E. SOCIETY'S
 ARTS & SCIENCE COLLEGE
 BHALOD DIST. JALGAON